

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NYAMIRA COUNTY BILLS, 2023

NAIROBI, 30th June, 2023

CONTENT

Bill for Introduction into the County Assembly of Nyamira—

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The Nyamira County Appropriation Bill, 2023 1

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue, of the sum of Kenya Shillings 7,331,967,845 (Seven Billion, Three Hundred and Thirty One Million, Nine Hundred and Sixty Seven Thousand, Eight Hundred and Forty Five Shillings only) to meet public expenditure during the financial year ending 30th June, 2024.

Dated the 30th June, 2023.

DUKE OYAGI MASIRA,
Chairperson, Budget and Appropriation Committee.

THE NYAMIRA COUNTY APPROPRIATION BILL, 2023

A Bill for

AN ACT of the County Assembly of Nyamira County to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June 2024 and to appropriate that sum for public services and purposes.

ENACTED by the county assembly of Nyamira as follows—

1. This Act may be cited as the Nyamira County Appropriation Act, 2023

Issue of Kenya Shillings 7,331,967,845 (Seven Billion, Three Hundred and Thirty One Million, Nine Hundred and Sixty Seven Thousand, Eight Hundred and Forty Five Shillings only) out of the County Revenue Fund

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2024, the sum of Kenya Shillings Seven Billion, Three Hundred and Thirty One Million, Nine Hundred and Sixty Seven Thousand, Eight Hundred and Forty Five Shillings only (Ksh. 7,331,967,845) and that sum shall be deemed to have been appropriated as from 1st July 2023 for the services and purposes specified in the schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by sub section (1) as may be authorized by the Nyamira County Assembly in accordance with Article 224 of the Constitution.

(3) The sum granted out of Appropriation In Aid as explained in both Schedule 1 & 2 under column 4 of this Bill and as may authorized by the Nyamira County Assembly in accordance with Article 224 of the Constitution.

SCHEDULE I

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
R5261000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Nyamira County Assembly	746,578,493	0
	General administration, Policy planning and support services	411,705,708	0
	Oversight and management services.....	23,206,500	0
	Legislative and representation services.....	311,666,285	0
R5262000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the County Executive.....	400,021,825	0
701005262	General administration, Policy planning and support services	353,249,945	0
701002560	County results and delivery support services.....	14,171,880	0
701075260	Advisory, Liaison, Communication Support Services	12,600,000	0
706005262	Coordination and Management of County Executive Affairs and Support Services	20,000,000	0
R5262000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the County Attorney	5,149,000	0
New Code	General administration and support services.....	1,049,000	0
New Code	Legal, Governance, Legal Training and Integrity Affairs Management and Support Services	4,100,000	0
R5263000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Finance, ICT and Economic Planning	440,193,160	0
R5263000101	Finance and Accounting Services	200,640,857	0
701005260	General administration, Policy planning and support services	43,799,147	0
701035260	Supply chain management support services	4,840,010	0
704015260	Accounting services	144,201,000	0
704025260	Audit services.....	7,800,700	0

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
New Code	Gender and Social support services	-	0
New Code	Youth affairs development and promotion support services.....	-	0
902005272	Promotion and development of Sports.....	19,900,000	0
D5273000000	The amount required in the year ending 30th June, 2022 for capital and development expenditure the County public service Board	-	0
100105273	General administration policy planning support services.....	-	0
D5274000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Public Service Management.....	163,000,000	0
101005274	General Administration, County administration and field co-ordination support services.....	8,000,000	0
710005274	Human resource development management support services	-	0
101005260	Security enforcement and compliance support services.....	5,000,000	0
710005260	Special Programmes.....	150,000,000	0
702005274	Corporate communication.....	-	0
702015274	Public Participation and Civic education support services.....	-	0
D5275000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Nyamira Municipality Board.....	72,981,942	0
101005275	General administration and support services.....	-	0
106005275	Municipal infrastructure and disaster management supports services.....	65,194,559	0
100405275	Environment and social support services.....	7,787,383	0
DEVELOPMENT SUB-TOTAL		2,410,569,518	69,000,000
GRAND TOTAL		7,101,967,845	230,000,000

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
105005268	Physical planning and surveying support services.....	10,240,065	0
106005268	Urban development and housing support services.....	72,640,308	0
107015260	Land management and administration services.....	12,000,000	0
D5270000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Roads, Transport and Public Works	206,000,000	0
201005270	General administration policy planning support services.....	-	0
202005270	Roads development and management support Programme	201,000,000	0
202005270	Public works and disaster management support services.....	-	0
202035260	Transport and mechanical support services .	5,000,000	0
D5271000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Trade, Tourism, Industrialization and Cooperatives development	184,000,000	0
301005271	General administration policy planning support services.....	-	0
302015260	Cooperative promotion	3,000,000	0
New Code	Industrialization and small and macro enterprises support services	150,000,000	0
302005271	Trade development and promotion	24,000,000	0
New Code	Weights and Measures Support Services	-	0
303005271	Tourism development, promotion and management	7,000,000	0
D5272000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Sports, Gender, Culture and Social Services.....	29,900,000	0
701005272	General administration and policy planning	-	0
903005272	Cultural development and promotion heritage.....	10,000,000	0

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
R5263000301	Economic Planning, Resources Mobilization and ICT	239,552,303	0
701005263	General administration policy planning support services.....	170,342,303	0
702015263	Economic Planning, Budget Formulation and Coordination support services.....	24,200,000	0
702025263	Reporting, Monitoring and Evaluation Support Services	1,800,000	0
705005260	Resource mobilization	39,600,000	0
504005263	Information, communication and technology	3,610,000	0
R5264000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Executive Agriculture, Livestock and Fisheries Development	178,254,177	0
R5264000101	Crop Development	68,292,177	0
101005264	General administration policy and planning support services.....	47,500,177	0
102005264	Crop, Agribusiness and land development services.....	18,142,000	0
New Code	Irrigation, Drainage And Water Storage Development Support Services.....	2,650,000	0
R5264000201	Livestock and Fisheries Services	109,962,000	0
101005264	General administration policy and planning support services.....	100,000,000	0
103005264	Fisheries development and promotion support services.....	3,500,000	0
104005264	Coordination and Management of Livestock Policies and Programmes	2,962,000	0
104025260	Animal health diseases and meat inspection support services	3,500,000	0
R5265000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Environment, Energy, Natural Resources and Mining	104,861,140	0
100105265	General administration policy planning support services.....	68,611,140	0
100305265	Water supplies and management services....	2,000,000	0

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
100405265	Environment and natural resources.....	1,000,000	0
New Code	Climate change mitigation and adaptation measures.....	24,650,000	0
100205265	Energy and Mineral Resources Services.....	8,600,000	0
R5266000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Education and Vocational Training.....	518,850,974	0
501005266	General administration policy planning support services.....	373,105,270	0
502005266	ECDE and CCC management support services.....	3,500,500	0
503005266	Vocational development education training management services	142,245,204	0
R5267000000	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Health Services	1,571,237,000	0
R5267000101	Medical Services.....	545,655,000	161,000,000
401005267	General administration policy planning support services.....	503,200,000	0
402005267	Medical support services	40,000,000	161,000,000
New Code	Health products and technologies support services.....	2,455,000	0
R5267000102	Primary Healthcare	1,025,582,000	0
New Code	General administration policy planning support services.....	1,003,000,322	0
401095267	Promotive and Preventive health services ...	21,081,678	0
401015260	Health administration & policy planning; monitoring and evaluation and support services.....	1,500,000	0
R5268000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Lands, Housing, Physical Planning & Urban Development.....	122,819,579	0
101005268	General administration policy planning support services.....	114,319,579	0
105005268	Physical planning and surveying support services.....	3,500,000	0

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
100305265	Water supplies and management services....	73,500,000	0
100405265	Environment and natural resources.....	5,000,000	0
New Code	Climate change mitigation and adaptation measures.....	181,000,000	0
100205265	Energy and Mineral Resources Services.....	23,000,000	0
D5266000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Education and Vocational Training	75,800,000	0
501005266	General administration policy planning support services.....	-	0
502005266	ECDE and CCC management support services.....	69,800,000	0
503005266	Vocational development education training management services	6,000,000	0
D5267000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Health Services.....	52,500,000	0
D5267000101	Medical Services.....	4,000,000	69,000,000
401005267	General administration policy planning support services.....	-	0
402005267	Medical support services	4,000,000	69,000,000
New Code	Health products and technologies support services.....	-	0
D5267000102	Primary Healthcare	48,500,000	0
New Code	General administration policy planning support services.....	-	0
401095267	Promotive and Preventive health services	48,500,000	0
401015260	Health administration & policy planning; monitoring and evaluation and support services.....	-	0
D5268000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Lands, Housing, Physical Planning & Urban Development	94,880,373	0
101005268	General administration policy planning support services.....	-	0

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
D5263000301	Economic Planning, Resources Mobilization and ICT	11,000,000	0
701005263	General administration policy planning support services.....	-	0
702015263	Economic Planning, Budget Formulation and Coordination support services.....	2,000,000	0
702025263	Reporting, Monitoring and Evaluation Support Services	-	0
705005260	Resource mobilization	9,000,000	0
504005263	Information, communication and technology.....	-	0
D5264000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for Agriculture, Livestock and Fisheries Development	754,606,547	0
D5264000101	Crop Development	738,106,547	0
101005264	General administration policy and planning support services.....	-	0
102005264	Crop, Agribusiness and land development services.....	717,716,425	0
New Code	Irrigation, Drainage And Water Storage Development Support Services.....	20,390,122	0
D5264000201	Livestock and Fisheries Services	16,500,000	0
101005264	General administration policy and planning support services.....	-	0
103005264	Fisheries development and promotion support services.....	5,000,000	0
104005264	Coordination and Management of Livestock Policies and Programmes	500,000	0
104025260	Animal health diseases and meat inspection support services	11,000,000	0
D5265000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Environment, Energy, Natural Resources and Mining	282,500,000	0
100105265	General administration policy planning support services.....	-	0

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
106005268	Urban development and housing support services.....	1,500,000	0
107015260	Land management and administration services.....	3,500,000	0
R5270000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Roads, Transport and Public Works	103,442,803	0
201005270	General administration policy planning support services.....	81,342,803	0
202005270	Roads development and management support Programme.....	16,100,000	0
202005270	Public works and disaster management support services.....	2,500,000	0
202035260	Transport and mechanical support services	3,500,000	0
R5271000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Trade, Tourism, Industrialization and Cooperatives development.....	33,734,000	0
301005271	General administration policy planning support services.....	25,659,700	0
302015260	Cooperative promotion	3,300,000	0
New Code	Industrialization and small and macro enterprises support services	1,110,000	0
302005271	Trade development and promotion	2,220,400	0
New Code	Weights and Measures Support Services	1,443,900	0
303005271	Tourism development, promotion and management	-	0
R5272000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Sports, Gender, Culture and Social Services.....	59,389,984	0
701005272	General administration and policy planning	52,609,984	0
903005272	Cultural development and promotion heritage.....	1,500,000	0
New Code	Gender and Social support services	1,310,000	0
New Code	Youth affairs development and promotion support services.....	1,500,000	0
902005272	Promotion and development of Sports.....	2,470,000	0

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Recurrent Expenditure</i>			
R5273000000	The amount required in the year ending 30th June, 2022 for salaries and expenses for the County public service Board.....	58,172,860	0
100105273	General administration policy planning support services.....	58,172,860	0
R5274000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Public Service Management	321,948,258	0
101005274	General Administration, County administration and field co-ordination support services.....	219,975,258	0
710005274	Human resource development management support services	94,198,000	0
101005260	Security enforcement and compliance support services.....	2,200,000	0
710005260	Special Programmes.....	500,000	0
702005274	Corporate communication.....	2,075,000	0
702015274	Public Participation and Civic education support services.....	3,000,000	0
R5275000000	The amount required in the year ending 30th June, 2024 for salaries and expenses for the Nyamira Municipality Board.....	26,745,074	0
101005275	General administration and support services.....	19,745,074	0
106005275	Municipal infrastructure and disaster management supports services.....	3,500,000	0
100405275	Environment and social support services.....	3,500,000	0
	RECURRENT SUB-TOTAL	4,691,398,327	161,000,000

SCHEDULE II

(1)	(2)	(3)	(4)
Vote Head	Service or Purpose	Amount	AIA
<i>Development Expenditure</i>			
D5261000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Nyamira County Assembly	232,400,656	0
	General administration, Policy planning and support services	232,400,656	0
	Oversight and management services.....	-	0
	Legislative and representation services.....	-	0
D5262000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the County Executive.....	-	0
701005262	General administration, Policy planning and support services	-	0
701002560	County results and delivery support services.....	-	0
701075260	Advisory, Liaison, Communication Support Services	-	0
706005262	Coordination and Management of County Executive Affairs and Support Services	-	0
D5262000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the County Attorney	-	0
New Code	General administration and support services.....	-	0
New Code	Legal, Governance, Legal Training and Integrity Affairs Management and Support Services	-	0
D5263000000	The amount required in the year ending 30th June, 2024 for capital and development expenditure for the Finance, ICT and Economic Planning	262,000,000	0
D5263000101	Finance and Accounting Services	251,000,000	0
701005260	General administration, Policy planning and support services	-	0
701035260	Supply chain management support services	-	0
704015260	Accounting services	251,000,000	0
704025260	Audit services.....	-	0